

CERTIFICATE

2010

To the Clerk of Dickinson, State of Kansas

We, the undersigned officers of

Abilene Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	2010 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	500,666
Employee Benefits	4	78,575
TOTAL		579,241
Budget Summary	2	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___

Allen Day
Debbie Burbur

Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Abilene Recreation Commission
1020 N W 8th
Abilene, Kansas 67410

Abilene USD 435
213 N Broadway
Abilene, Kansas 67410

Provide point of contact: Jane Foltz, Director
POC phone number: 785-263-7266

Other County: 0
Other County: 0
Other County: 0

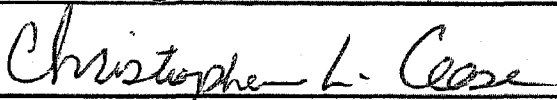
The Governing Body of
Abilene Recreation Commission
will meet on the 20th day of July, 2009 at 5:30 p.m. at 1020 NW 8th
for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of funds.

Detailed budget information is available at the Abilene Community Center, 1020 NW 8th Abilene Kansas
and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2008	Current Year Estimated 2009	Proposed Budget Year 2010
General	350,153	395,783	500,666
Employee Benefits	37,166	55,288	78,575
Totals	387,319	451,071	579,241
Lease Purchase:			
Principal Balance @ Beg of FY			


Recreation Commission Secretary

FUND PAGE

Adopted Budget	Prior Year Actual 2008	Current Year Estimated 2009	Proposed Budget Year 2010
General Fund			
Unencumbered Cash Balance	182,872	160,534	141,649
Receipts:			
Ad Valorem	138,438	153,118	150,811
Motor Vehicle	20,499	19,080	21,838
Donations	0	5,000	5,000
Administration	9,562	9,700	11,700
Aquatics	43,553	69,050	83,500
Athletics	97,344	100,550	102,400
Community Education	7,781	8,000	8,000
Community Center	5,797	6,000	6,000
Liquor Control	894	900	900
Idle Interest on Funds	3,947	5,500	4,005
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	327,815	376,898	394,154
Resources Available	510,687	537,432	535,803
Expenditures:			
Administration	158,717	177,482	200,225
Aquatics	43,625	53,823	70,000
Athletics	64,153	78,766	83,750
Community Education	5,854	10,650	10,650
CommunityCenter	70,554	75,062	76,041
Special Projects	7,250	0	50,000
Capital Improvement	0	0	10,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	350,153	395,783	500,666
Unencumbered Cash Balance	160,534	141,649	35,137

Abilene Recreation Commission

FUND PAGE

Adopted Budget

	Prior Year Actual 2008	Current Year Estimated 2009	Proposed Budget Year 2010
Employee Benefits			
Unencumbered Cash Balance	71,046	42,167	17,199
Receipts:			
Ad Valorem	7,262	29,325	60,335
Motor Vehicle	1,025	995	2,215
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	8,287	30,320	62,550
Resources Available	79,333	72,487	79,749
Expenditures:			
FICA	14,584	18,803	19,182
Workman's Comp	0	6,199	8,277
Unemployment	199	247	251
Health Insurance	14,876	19,472	36,886
Retirement KPERS/457	7,321	10,387	13,619
Athletic Contribution	186	180	360
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	37,166	55,288	78,575
Unencumbered Cash Balance	42,167	17,199	1,174

**STATE OF KANSAS } ss.
DICKINSON COUNTY }**

Dave Bergmeier being first duly sworn, deposes and says:
That he is an officer of the Reflector-Chronicle Publishing, Inc. publisher of
THE ABILENE REFLECTOR-CHRONICLE, a daily newspaper printed in
the State of Kansas, and published in and of general circulation in Dickinson
County, Kansas, with a general paid circulation on a monthly basis, and that
said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been
so published continuously and uninterruptedly in said county and state for a
period of more than five years prior to the first publication of said notice; and
has been admitted at the post office of Abilene, in said county, as a second
class matter.

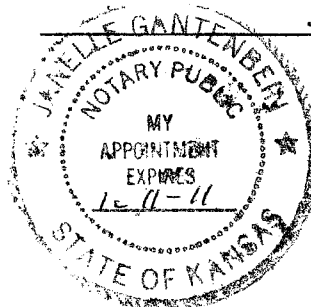
That the attached notice is a true copy thereof and was published in
the regular and entire issue of said newspaper for one consecutive
weeks, the first publication thereof being made as aforesaid on the day
of 10th July, 20 09 with subsequent publications being
made on the following dates:

_____, 20 _____, 20 _____

Printer's Fee \$ 15.39

Subscribed and sworn to before me this 13th day of

July, 20 09



Janelle Gantenbein
Notary Public

My commission expires: Jan. 11, 2011

Approved: _____

Judge: _____

(First Published in the Abilene Reflector Chronicle, Friday, July 10, 2009)
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CHRISTOPHER L. CEASE,
Chairman Recreation Commission

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